

3.4.1 From another district levy

County Mental Health District

RCW:	<u>71.20.110</u>
Maximum Statutory Levy Rate:	No \$ Limit /\$1,000 Assessed Value
Type of Levy:	Regular
Affecting Levy Limits:	Within County Levy Limits
Excess Levies Authorized:	None
Governing Body:	County Governing Authority
Purpose:	To provide additional funds for the coordination and provision of community services for persons with developmental disabilities or mental health services.
Notes:	<p>Comes out of county levy. Also, all or part of the funds collected from the levy may be transferred to Department of Social & Health Services for the purpose of obtaining federal matching funds.</p> <p>The levy amount may be based on a flat rate of \$0.025 per thousand dollars assessed value or the levy amount may be increased or reduced in the same proportion as compared to the prior year's certified county general levy. The earmarked fund rate may be more than or less than \$0.025 per thousand dollars assessed value depending on the difference between the current year's and prior year's certified levy for the county general levy or may be less than \$0.025 per thousand dollars assessed value if the county general levy is less than the certified request due to chapter 84.55 RCW.</p>

Flood Control

(County River Improvement Fund District)

RCW:	<u>86.12.010</u>
Maximum Statutory Levy Rate:	\$0.25/\$1,000 Assessed Value
Type of Levy:	Budget
Affecting Levy Limits:	Within County Levy Limits
Excess Levies Authorized:	None
Governing Body:	County Commissioners (RCW <u>86.12.010</u>)
Purpose:	The fund is used to help a county control flooding.
Notes:	Comes out of county's levy.

BREAKOUT OF GEN FUND, COMMSRV (MENTAL HEALTH) & VETERANS

FUND	BUDGET	ASSESSED VALUE	TRUNCATED LEVY RATE	BUDGET AMT PER TRUNC	NOTES
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Copy Levy Sheet Calc \$ 8,870,249.40 \$ 6,435,117,343 1.37841300000000

CommSrv (fill in)	156,742.52	\$ 6,435,117,343	0.02435700	\$ 156,740.15	see below calculation if BOCC doesn't choose flat .025
Veterans (fill in)	45,000.00	\$ 6,435,117,343	0.00699200	\$ 44,994.34	if vet below .01125, BOCC must determine if sufficient fund:
Co Gen Fund	8,668,508.88	\$ 6,435,117,343	1.34706400	\$ 8,668,514.91	remainder for gen fund

Totals 1.37841300 \$ 8,870,249.40
Balance Back 1.37841300 \$ 8,870,249.40

Fill in amt from certification

TO CALCULATE THE MENTAL HEALTH (COMM SRV) LEVY RATE

Current CO Budget	Previous CO Budget	Percentage Chng
\$ 8,100,000.00	\$ 7,800,000.00	3.846153846154%

Prior Mental Health	inc/Dec	Current Mental Health
\$ 150,937.24	\$ 5,805.28	\$ 156,742.52